

**ECONOMIC DEVELOPMENT AGENCY
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
ECONOMIC DEVELOPMENT SUMMARY	232			
ECONOMIC DEVELOPMENT	234	7,866,652	604,000	7,262,652
TOTAL GENERAL FUND		<u>7,866,652</u>	<u>604,000</u>	<u>7,262,652</u>
<u>SPECIAL REVENUE FUNDS</u>		<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
COMMUNITY DEVELOPMENT AND HOUSING	239	49,461,751	35,761,315	13,700,436
WORKFORCE DEVELOPMENT	244	13,774,477	13,984,208	(209,731)
SAN BERNARDINO VALLEY ENTERPRISE ZONE	249	391,412	391,412	-
TOTAL SPECIAL REVENUE FUNDS		<u>63,627,640</u>	<u>50,136,935</u>	<u>13,490,705</u>

